

HEAD START BY THE NUMBERS

Funded Enrollment	579
Average Monthly Enrollment	100%
Number of Children Served During the Year	664
Percentage of Income Eligible Children Served	90%
Percentage of Children Up to Date on Physical and Dental Exams	96%
Percentage of Children Up To Date on Immunizations	100%
Percentage of Children Diagnosed with a Disability	11%
Number of Staff	105
Percentage of Classroom Teachers with an Early Childhood Education Associate or Bachelor's Degree	58%
Percentage of Classroom Teachers with Child Development Associate Credential	42%
Number of Classrooms	31
Percentage of Staff Who Are Current or Former Head Start Parents	50%
Percentage of Fathers Who Participated in Planned Fatherhood Events	29%

CENTER LOCATION AND FUNDED ENROLLMENT

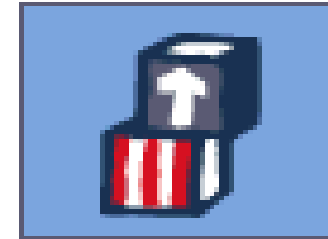
CHESTER COUNTY	
<i>Chester County Center</i>	79
DECATUR COUNTY	
<i>Decatur County Center</i>	15
<i>Parsons Center</i>	17
HARDEMAN COUNTY	
<i>Bolivar Center</i>	20
<i>Hardeman County Center</i>	33
<i>Middleton Center</i>	20
<i>Grand Junction Center</i>	25
HARDIN COUNTY	
<i>Hardin County Center</i>	60
<i>Savannah Center</i>	20
HAYWOOD COUNTY	
<i>Brownsville Center</i>	57
<i>College Hill Center</i>	40
<i>Stanton Center</i>	20
HENDERSON COUNTY	
<i>Montgomery Center</i>	78
<i>Reagan Center</i>	19
MCNAIRY COUNTY	
<i>Selmer Center</i>	40
<i>Ramer Center</i>	16
<i>Adamsville Center</i>	20

All Southwest HRA Head Start Centers are rated 3 stars by Tennessee Department of Human Services - Child Care Licensing



SOUTHWEST HUMAN RESOURCE AGENCY

HEAD START PROGRAM



2008-2009 ANNUAL REPORT



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 HENDERSON, TENNESSEE 38340
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 800-372-6013

swhrahs.org

**SOUTHWEST HRA HEAD START
2008-2009 BUDGET**

PERSONNEL	\$1,869,352
FRINGE BENEFITS	\$768,798
TRAVEL	\$19,000
SUPPLIES	\$96,119
CONTRACTUAL	\$63,200
OTHER	\$462,500
INDIRECT COSTS	\$181,684
IN-KIND	\$865,163
TOTAL BUDGET	\$4,325,816

PROGRAM HISTORY

Southwest Human Resource Agency began as Chickasaw Area Development in 1972 and in 1984 became a Human Resource Agency. The Head Start Program began as a summer Head Start Program under Chickasaw Area Development and transitioned into a standard, full year Head Start operating from August to April in 1973. In 1973, the Southwest HRA Head Start program operated nine (9) centers with an enrollment of 320 children. Today, the Southwest HRA Head Start Program operates 17 centers with an enrollment of 579 children in Chester, Decatur, Hardeman, Hardin, Haywood, Henderson, and McNairy Counties. The Program operates an extended care classroom in Haywood, Henderson and McNairy Counties. There is also an extended care classroom in Chester County that is a collaboration classroom with the Chester County Board of Education.

FEDERAL REVIEW AND AUDIT

The Federal Review, conducted April 2007, identified cases of non-compliance in:

- Fiscal*
- Human Resource Management*
- Facilities, Materials, and Equipment*
- Child Health and Development*

Follow-up visits found the non-compliance issues corrected and the review cleared. The Annual Audit of the Agency contained no Head Start findings.

PARENT INVOLVEMENT ACTIVITIES

- * *Focus on Fathers Program*
- * *Monthly Parent Meetings with educational programs providing topics on nutrition, money management, safety and first aid, parenting, dental care, and getting ready for Kindergarten*
- * *Classroom Volunteering*
- * *21st Century Exploring Parenting*
- * *Monthly "Parent Day" - topics include mental health, child abuse prevention, living on a budget, healthy nutritional practices for children and adults, holiday crafts, "teachables from trashables" and "fabulous frugal fashions"*
- * *Family Literacy - referrals to Adult Education and GED classes, children's book bags, library cards, and weekly center-home activity letters*

2008-09 Child Developmental Progress

