

HEAD START BY THE NUMBERS

Funded Enrollment	564
Average Monthly Enrollment	99%
Number of Children Served During the Year	651
Percentage of Income Eligible Children Served	93%
Percentage of Children who Received Physical Exams	99%
Percentage of Children who Recived Dental Exams	99
Percentage of Children Up To Date on Immunizations (including exempt children)	100%
Percentage of Children Diagnosed with a Disability	15%
Number of Staff	102
Percentage of Classroom Teachers with an Early Childhood Education Associate or Bachelor's Degree	93%
Percentage of Classroom Teachers with Child Development Associate Credential	7%
Number of Classrooms	31
Percentage of Staff Who Are Current or Former Head Start Parents	55%
Number of fathers who participated in parenting education workshops	71
Number of Families receiving Crisis Int. Svcs.	120
Number of Homeless Families Served	13

CENTER LOCATION AND FUNDED ENROLLMENT

CHESTER COUNTY

Chester County Center 80

DECATUR COUNTY

Decatur County Center 17

Parsons Center 17

HARDEMAN COUNTY

Bolivar Center 17

Hardeman County Center 34

Middleton Center 20

Grand Junction Center 17

HARDIN COUNTY

Hardin County Center 60

Savannah Center 17

HAYWOOD COUNTY

Brownsville Center 54

College Hill Center 37

Stanton Center 15

HENDERSON COUNTY

Montgomery Center 91

Reagan Center 17

MCNAIRY COUNTY

Selmer Center 37

Ramer Center 17

Adamsville Center 17

All Southwest HRA Head Start Centers are rated 3 stars by Tennessee Department of Human Services - Child Care Licensing



SOUTHWEST HUMAN RESOURCE AGENCY

HEAD START PROGRAM



2016-2017 ANNUAL REPORT



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 HENDERSON, TENNESSEE 38340
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 800-372-6013

swhrahs.org

**SOUTHWEST HRA HEAD START
2016-2017 BUDGET**

PERSONNEL	\$2,098,264
FRINGE BENEFITS	\$880,374
TRAVEL	\$2,252
SUPPLIES	\$94,287
CONTRACTUAL	\$22,517
OTHER	\$371,165
INDIRECT COSTS	\$252,743
T/TA	\$50,686
IN-KIND	\$943,072
TOTAL BUDGET	\$4,715,360

The adjacent chart shows the comparison of the percentage of 4 year old children whose score either met or exceeded expectations at the end of the Fall assessment that ended in October 2016 and the Spring assessment period that ended in April 2017. There was noticeable growth in all of the School Readiness areas with the largest gains being made in Social Emotional skills with an increase of 59.1%. Cognitive scores increased 58% while Perceptual, Motor, and Physical scores showed an increase of 57.6% and Approaches to Learning increased 57.4%.

PROGRAM HISTORY

Southwest Human Resource Agency began as Chickasaw Area Development in 1972 and in 1984 became a Human Resource Agency. The Head Start Program began as a summer Head Start Program under Chickasaw Area Development and transitioned into a standard, full year Head Start operating from August to April in 1973. In 1973, the Southwest HRA Head Start program operated nine (9) centers with an enrollment of 320 children. Today, the Southwest HRA Head Start program operates 17 centers with an enrollment of 564 children in Chester, Decatur, Hardeman, Hardin, Haywood, Henderson and McNairy Counties. The Program operates an extended care classroom in Chester, Haywood, and Henderson Counties.

FEDERAL REVIEW AND AUDIT

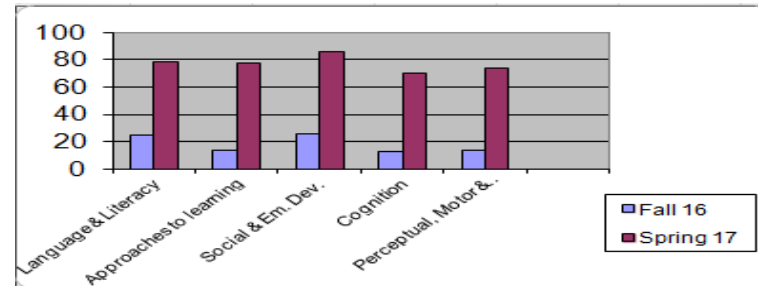
The Southwest HRA Head Start Program had the CLASS Review March 6-7, 2017. A CLASS review involves classroom observations using the CLASS tool. The CLASS scores have been received and they are above the current minimum thresholds. We will receive final notifications of the new scoring thresholds in the near future. We do not anticipate any problems at this time. The Annual Audit of the Agency contained no Head Start findings.

PARENT INVOLVEMENT ACTIVITIES

- * Focus on Fathers Program
- * Monthly Parent Meetings with educational programs providing topics on nutrition, money management, safety and first aid, parenting, dental care, and getting ready for Kindergarten
- * Classroom Volunteering
- * 21st Century Exploring Parenting
- * Monthly "Parent Day" - topics include mental health, child abuse prevention, living on a budget, healthy nutritional practices for children and adults, holiday crafts, "teachables from trashables" and "fabulous frugal fashions"
- * Family Literacy - referrals to Adult Education and GED classes, children's book bags, library cards, and weekly center-home activity letters



2016-2017 Child Developmental Progress



Domains	Fall 16	Spring 17
Language & Literacy	25	79
Approaches to learning	14	78
Social & Em. Dev.	26	86
Cognition	13	70
Perceptual, Motor & physical	14	74